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June 21, 2006

Docket Office California Public Utilities Commission 505 Van Ness Avenue, Room 2001 San Francisco, CA 94102

Re: R.04-01-006 - Order Instituting Rulemaking on Commission's Proposed Policies and

Programs Governing Post-2003 Low-Income Assistance Programs

Dear Docket Clerk:

Enclosed for filing in the above-captioned matter are an original and five (5) copies of

SIXTY-FIRST STATUS REPORT OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M) ON THE RESULTS OF ITS LOW INCOME ENERGY EFFICIENCY AND CARE PROGRAM EFFORTS IN COMPLIANCE WITH ORDERING PARAGRAPH 17 OF DECISION 01-05-033, ISSUED MAY 7, 2001

Please file the original document, date-stamp a copy, and return the endorsed copy in the stamped, self-addressed envelope provided for this purpose.

Sincerely,

/s/

Chonda J. Nwamu

CJN/pmj

Enclosures

cc: Steven A. Weissman, ALJ
Dian Grueneich, Commissioner
Susan E. Brown, LIF
Mariana C. Campbell, DRA
Hazlyn Fortune, DRA
Sarita Sarvate, ED
Donna L. Wagner, ED

Josie Webb, ED

All Parties on Official Service List for R.04-01-006

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the)	
Commission's Proposed Policies and Programs)	Rulemaking 04-01-006
Governing Post-2003 Low-Income Assistance)	(Issued January 8, 2004)
Programs	_)	

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Attorneys for: PACIFIC GAS AND ELECTRIC COMPANY

Dated: June 21, 2006

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In accordance with Ordering Paragraph 17 of Decision 01-05-033, the direction of Administrative Law Judge Gottstein at the July 11 and 28, 2001, status conferences, and the agreements reached between the utilities and the Energy Division on the format and content of the tables, Pacific Gas and Electric Company submits its attached sixty-first monthly status report on the results of its Low Income Energy Efficiency and CARE Program efforts, showing results through May 2006.

Respectfully submitted,

ANDREW L. NIVEN CHONDA J. NWAMU

/s/

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PG&E Low Income Programs Monthly Report For May 2006

This Low Income Programs Monthly Report complies with Ordering Paragraphs 14 and 17 of Decision (D.) 01-05-033, requiring the utilities to comply with reporting and program evaluation requirements previously established for the California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs, including the reporting of costs and effects from these programs on an annual basis using the Reporting Requirements Manual. Reporting categories are consistent with the definitions contained in the Reporting Requirements Manual filed on January 10, 2002. Additionally, utilities are required to file regular monthly status reports on the results of their Low Income Programs.

A complete listing of the Low Income Programs Reporting Tables is included in Attachment A to this report. The full report (including selected tables 1-30 and Leveraging Tables A-C) is required quarterly, in the months of February, May, August and November. The tables required monthly include Tables 1, 4, 6, 10, 11, 11A, 11B, and 16. An End-of-Year Report for the previous year is required in February.

Monthly Low Income Programs Reporting

This Low Income Programs Report includes actual LIEE and CARE results and expenditures for May 2006. *All results reported in this monthly report update and supersede data reported in previous reports.*

2006 Reporting. D.05-12-026 authorized PG&E's CARE and LIEE programs and budgets for 2006. CARE and LIEE 2006 budgets remain the same as the 2005 budgets, with the CARE administration cost being \$7.457 million and the LIEE programs total cost being \$56.530 million plus previous unspent carryover. In recognition of potential added costs for the Winter Initiative and increases to the number of qualifying customers eligible for the programs through D.05-10-044's income eligibility increase, PG&E filed a 2006 budget augmentation on April 14, 2006. There were no changes to the 2006 reporting tables.

PG&E is using the most recent measure energy savings by climate zone developed in the Joint Utility 2001 LIEE Program Evaluation and the Standardization Team's Cost Effectiveness Report.

Customer Eligibility. In March 2003, the Joint Utilities updated and revised the penetration rate calculation methodology in compliance with D.02-07-033 and Assigned Commissioner's Ruling (ACR) dated December 27, 2002, as described in previous reports.¹

June 21, 2006

¹ The Joint Utility Methodology for Calculating CARE Penetration (February 6, 2002) and the Joint Utility CARE Eligibility Update (February 21, 2003) can be found as Attachments A and B in PG&E's Sixteenth Annual Progress Report to the California Public Utilities Commission on the California Alternate Rates for Energy (CARE) Program, January 1, 2004-December 31, 2004, submitted May 2, 2005.

The Joint Utilities updated their annual customer eligibility estimations as required in a June 24, 2004 Commission Scoping Memo and filed these new annual estimates of CARE-eligible customers on October 15, 2004. Revised estimates were filed on December 28, 2004. These estimates were being used by the Joint Utilities in their 2005 filings until D.05-10-044 directed that low income customer eligibility be increased for both CARE and LIEE.

D.05-10-044 mandated that eligibility criteria for CARE and LIEE be changed from 175 percent of Federal Poverty Guidelines (FPG) (and 200 percent for LIEE seniors and disabled) to 200 percent of FPG for all residential customers. This became effective immediately. When D.05-10-044 was adopted on October 27, 2005, PG&E updated its reporting tables to reflect this change in the December 21, 2005 report for November 2005 results. As a result of this demographic adjustment, the estimated CARE and LIEE-eligible populations in PG&E's service area have both increased. PG&E's CARE and LIEE penetration rates have decreased and are thus not comparable to penetration rates reported before November 2005.

Low Income Winter Initiatives. On October 27, 2005, D.05-10-044 approved various emergency program changes in light of anticipated high natural gas prices in the winter of 2005-2006. For the low income programs, these winter initiatives:

- 1. Revised LIEE and CARE income eligibility criteria to 200 percent of FPG for all customers,
- 2. Held harmless from repayment any customer receiving LIEE or CARE program benefits even if the customer is later found to not qualify based on income,
- 3. Replaced central gas forced air furnaces to renters and homeowners as part of a whole-house effort where an existing furnace has an AFUE of 65 or lower,
- 4. Performed necessary duct work when installing a new furnace,
- 5. Replaced leaky water heaters,
- 6. Increased new refrigerator replacements through go-backs and other initiatives,
- 7. Implemented telephone enrollment for CARE, and
- 8. Suspended the dropping of CARE customers for recertification or post-enrollment verification failures.

The Winter Initiative ended April 30, 2006, and PG&E is no longer offering the special Winter Initiative measures and services. For example, inefficient central forced air furnace replacement is not available under the LIEE program. However, PG&E continues to install all furnaces and other measures committed under the Winter Initiative until they are complete.

Greater public awareness of the CARE program brought about by intensive media coverage of the high winter gas prices contributed to increased enrollment. 200,942 new CARE customers were enrolled between November 1, 2005 and April 30, 2006. This marked a net increase of 79,017 customers from the same time frame the previous year. PG&E is also continuing outreach initiatives specifically directed to newly eligible customers.

Low Income Program Highlights

CARE Automatic Enrollment. In October and November 2003, PG&E began to exchange data regarding low income qualified customers with the Turlock and Modesto Irrigation Districts (TID and MID). PG&E provides natural gas in the TID and MID electric service areas. PG&E automatically enrolls qualified low income customers served by the two irrigation districts into CARE. PG&E also provides CARE customer data on shared customers to TID and MID so that these customers can be enrolled in their programs.

PG&E is currently in discussion with the Sacramento Municipal Utility District (SMUD) about exchanging data to automatically enroll low income qualifying SMUD customers that receive gas service from PG&E. PG&E currently exchanges data with Southern California Edison Company and Southern California Gas Company to automatically enroll their CARE customers who also receive PG&E service.

On May 5, 2004 the ACR on Automatic Enrollment authorized that Automatic Enrollment between the utilities and Consumer Services Department (CSD) be implemented. A total of 3,261 CSD customers were automatically enrolled in PG&E's CARE program in 2005. As of May 2006, PG&E had received no CSD files from the Energy Division.

D.05-04-052 ordered the utilities to create a new application for migrant farm worker housing centers (MFHCs) and to use their best efforts to begin enrolling all residents of these California Office of Migrant Services (OMS) and other nonprofit managed migrant centers into the CARE program in compliance with Assembly Bill 868. PG&E has worked with the other utilities to consistently revise its agricultural housing CARE applications and has filed its new MFHC and revised agricultural housing applications by advice letter with the California Public Utilities Commission. PG&E has already automatically enrolled the 22 OMS centers in its service area with the new MFHC application. Additionally, PG&E is working in the community to seek and enroll any other qualifying nonprofit MFHCs.

LIEE Leveraging. Currently, PG&E has contracts with LIHEAP agencies that are not working in PG&E's LIEE program. PG&E is coordinating with these LIHEAP agencies to install PG&E ENERGY STAR® refrigerators in PG&E electric homes where the LIHEAP contractors have installed all other measures under the State Weatherization Program.

PG&E provides a list of all residential customers to the contractors. From this list, the contractors can tell if the customer is on the CARE rate and if they have received LIEE services in the past. With this information, the contractors are better able to market to the community, e.g., contacting only those customers who have not received LIEE services in the past.

On a daily basis, contractors are provided information about customers who have requested LIEE services (referrals). Each home that receives LIEE services where the customer is not on the CARE rate is then signed up for the CARE discount. This month 483 LIEE participants were enrolled in CARE.

LIEE program materials are provided in seven languages: English, Spanish, Vietnamese, Chinese, Russian, Korean, and Hmong.

In addition, PG&E continues to combine its LIEE and CARE outreach activities in order to leverage low income outreach efforts and provide PG&E low income customers with the knowledge and tools to access all of PG&E's free energy services.

Pacific Gas and Electric Company LIEE and CARE Monthly Report

Attachment A Rapid Deployment Monthly Reporting Tables

Table 1 – LIEE Program Expenses

Table 4 – LIEE Measure Installations

Table 6 – CARE Program Expenses

Table 10 - CARE Enrollment, Recertification and Attrition

Table 11 – CARE Standard Random Verification Results

Table 11A – CARE Random Verification Results for Capitation

Table 11B - Combined CARE Standard Random Verification Results

Table 16 – CARE Participation – Combined Rural and Urban

Pacific Gas and Electric Company LIEE and CARE Monthly Report

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	·	C	اد	ý	1	-		11		,	4	J.	IAI
-				,	Table 1	- LIEE Pr	LIEE Program Expenses	- +	PG&E - Ma	May 2006			
2		Curr	Current Month Total	otal 6		YTD Total*			Budget 🕯 🤅 7		6	%YTD / Budget	iet
w 4	LIEE Program	Electric	Gas	Combined	Electric	Gas	Combined	Electric	Gas	Combined	Electric	Gas	Combined
5	Energy Efficiency												
9	- Gas Appliances	0	1,274,780	1,274,780	0	3,894,567	3,894,567	0	8,978,250	8,978,250	%0.0	43.4%	43.4%
7	- Electric Appliances	3.467.086)	3,467,086	10,977,003	0	10.977,003	21,992,521	0	21,992,521	49.9%	%0.0	49.9%
∞	- Weatherization	671,631	2,010,343	3 2,681,974	1,777,161	5,320,860	7,098,022	3,843,047	11,529,142	15,372,189	46.2%	46.2%	46.2%
6	- Outreach and Marketing	415,851	178,222	594,073	1.097,461	470,341	1,567,802	2,660,000	1,140,000	3,800,000	41.3%	41.3%	41.3%
10		546,344	234,148	780,492	1,401,305	655,009	2,001,864	2,730,000	1,170,000	3,900,000	51.3%	51.3%	51.3%
=	- Education Workshops (EEL1)	0		0	0	0	0	0	0	0	0.0%	%0'0	%0.0
12	Energy Efficiency TOTAL	5,100,912	3,697,493	8,798,405	15,252,930	10,286,327	25,539,257	31,225,568	22,817,392	54,042,960	48.8%	45.1%	47.3%
13	_	0											
14	Pilot	0		0	0	0	c	O	Û	Û	%0:0	%0'0	0.0%
15	15 Pilots TOTAL	0		0 0	0	0	0	0	0	0	0.0%	%0.0	0.0%
16	LIHEAP Leveraging	90,646		0 90,646	296,952	0	296,952	2,000,000	0	2,000,000	14.8%	%0'0	14.8%
17	Training Center	22,260	9,540	31,800	112,343	48,148	160,491	253,400	108,600	362,000	44.3%	44.3%	44.3%
18	Inspections	209,688	998'68	5 299,554	943,624	404,410	1,348,034	2,935,100	1,257,900	4,193,000	32.1%	32.1%	32.1%
6	19 Advertising	0		0	0	0	0	0	0	0	0	0	%0.0
20	M&E Studies	4,052	1,736	5,788	62,541	26,803	89,344	262,500	112,500	375,000	23.8%	%8.62	23.8%
21	Regulatory Compliance	9,567	4,100	13,667	40,789	17,481	58,270	226,100	96,900	323,000	18.0%	%0'81	18.0%
22		607,675	260,432	868,107	2,060,345	883,005	2,943,350	5,191,696	2,225,013	7,416,709	39.7%	%2'68	39.7%
23	23 Indirect Costs ²	0	259,294	259,294	0	672,748	672,748	0	1,910,000	1,910,000	0.0%	35.2%	35.2%
24	Oversight Costs						100						
25	_	0		0 0	0	0	0	0	0	0	0.0%	0.0%	0.0%
56	- LIAB PY 2001	0		0 0	0	0	0	0	0	0	0.0%	0.0%	0.0%
27	- LIAB PY 2002	0		0 0	0	0	0	0	0	0	%0.0%	0.0%	0.0%
28		0		0 0	0	0	0	0	0	0	0.0%	0.0%	0.0%
59	- CPUC Energy Division	2,364	1,013	3,377	6,945	2,976	9,921	33,600	14,400	48,000	20.7%	20.7%	20.7%
30		2,364	1,013	3,377	6,945	2,976	9,921	33,600	14,400	48,000	20.7%	20.7%	20.7%
31					×								
32	TOTAL COSTS ³	6,047,164	4,064,180	10,111,344	18,776,469	11,669,150	30,445,619	42,127,964	26,632,705	68,760,669	44.6%	43.8%	44.3%
33	TOTAL PROGRAM COSTS	6,047,164	4,323,474	10,370,638	18,776,469	12,341,898	31,118,367	42,127,964	28,542,705	699'029'02	44.6%	43.2%	44.0%
34	Notes:		!										
35	1. Other Administration includes administration contractor and PG&E management.	contractor and PG	&E managemen										
37	2. Indirect Costs include NGAT testing, which is not paid out of the LIEE budget.	not paid out of the	ne LIEE budget. Fbudget										-
38		זון זון און און און און אין אין אין אין אין אין אין אין אין אי	J Unugur.										
39	39 15. The total combined budget on line 32 is based on the total authorized LIEE budget in Table 2 of Decision 05-12-026 plus the estimated carry-over unspent funds of \$12,230,669 from prior years, which includes interest as of 12/31/05.	on the total autho	nized LIEE bud	get in Table 2 of D	ecision 05-12-02	6 plus the estim	ated carry-over un	nspent funds of §	12,230,669 fron	n prior years, which	ch includes inter	est as of 12/31/0	5.
40	6. At this time, the total electric and gas actual expenditure split will not result in the exact 70/30 percentage allocation since the measure mix consists of components that are 100% gas and 100% electric.	xpenditure split w	ill not result in t	the exact 70/30 per	centage allocatic	on since the meas	ure mix consists	of components t	hat are 100% gas	and 100% electr	ic.		
41		as percentage spl	it for the actual o	expenditures assoc	iated with non-in	centive measure	s resulting in an e	ffective 70% an	d 30% split.				
42	7.	EE program is 70'	% electric and 3	0% gas. PG&E wil	ll allocate any ad	ditional 2006 L11	EE funding accor	ding to the curre	ntly authorized s	plit.			
43	If PG&E determines at a later time that the actual expenditures do not align with the current authorized electric and gas revenue split, PG&E may seek an adjustment.	tual expenditures	do not align wit	h the current autho	rized electric and	d gas revenue spl	lit, PG&E may se	ek an adjustmen	t				

	В	C	D	π)	3-	5
~		Table 4 - L1	LIEE Measure Installations - PG&E	ns - PG&E - May 2006		
'n				May		YTD
L				Completed but not Expensed	Initiated but	-
9			Completed and Expensed (1)	(7)	(5)	Completed and Expensed
1	Mescire	1 inits	Total	Total	Total	Total
- ∞	Furnaces	CIIIIS				
6	\rightarrow	Each	34	53		195
2	-	Each	225	194	•	186
= !	_	Each	,		•	
2) 2	- Replacement - Electric	Each	•	•	•	•
C 7		Home	4 202	1 336	4 2 2 0	16 449
<u>'</u>	+	Fach	470	101	402	1,693
91	- HVAC Air Filter Repl	Home	•	•		
17	Weatherization					
18	_	Home	4,260	1,345	4,007	16,669
6]	- Door Weatherstrippin	Home	4,214	1,276	4,142	15,965
2	_	Home	565,1	401	1,588	5,743
7 6	- Attic Insulation	Home	547	103	201.0	1,541
3 6	- Water Heater Dialiker	Home	176	1 441	3 732	17.082
24		Home	4.512	1.381	4,009	17.295
25	1.5			10.00	f	
92		Home	104	30	899	394
27	- Faucet Aerators	Home	5,193	1,653	4,019	655,61
82						
53	Miscellaneous Measures	Each	•		•	•
₹ ₹	_	Fach	185	74	950	547
32	Permanent Evaporative Coolers	Each		•		
33			April 1997			
34	Compact Fluorescents L	Home	5,926	5,695		21,460
35	Compact Fluorescents Hard Wired Porch Lights	Home	1,508	342	1,469	900'5
36						
37	Refrigerators	Each	2,278	1,187	4,027	10,308
38						
39	- Refrigerators (CoPay)	Each	2	2	7	23
Q ;	_	Each				
4 5	- Air Conditioner Replacement - Central	Each	•	•	•	•
4 5		Fach	173	42	150	700
4	- Air Conditioner Renk	Each	74	7	(-1	228
45		Home	38	7	3,320	
46		Each				
47	-	Each	56	38		120
48		Each			•	
49	- Set-back Thermostats	Each	•	2	•	
3 2		Each	•	•		•
52	- Outreach & Assessment	Home	6.382	12,111		23 292
S S	-	Home	6,382	12,111	•	23,292
54		Home	•	•	-	•
55			000,			
ş Ç	Total Number of Homes Weathering	Home	785,0	111,21	7	292,52
n û		Home	0,130	0.00		160,12
8 68 6	Notes: (1) Expansed in the calendar month renerallees of when in	talled.				
19	(2) Completed in any month, but not yet expensed.					
70	(3) Initiated in any month but not yet completed of expens	sed.				

Pacific Gas and Electric Company LIEE and CARE Monthly Report

L	A	В	С	D	Е	F	G	Н	1	J	К	L	M
_				Table 6	- CARE Pro	Program Expenses	nses - PG&E	- May 2006					
2		Cur	Current Month Total	otal		YTD Total			Budget		.%	YTD / Budget	et
w 2	CARE Program	Electric	Gas	Combined	Electric	Gas	Combined	Electric	Gas	Combined	Евестіс	Gas	Combined
1 1	Outreach			A 200 A									
9	т	55,573	29,924	85,497	61.505	33.118	94,622	194,650	55.350	250,000	31.60%	59.83%	37.85%
7	- Other Outreach	431,870	232,545		1,389,976	748,449	2.138.425	3.470,220	086.780	4,457,000	40.05%	75.85%	47.98%
∞	- Mass Media Advertisng	0	ю	0	0	0	0	155,720	44.280	200,000	0.00%	0.00%	0.00%
6	Total Outreach	487,443	262,469		1,451,481	781,567	2,233,047	3,820,590	1,086,410	4,907,000	37.99%	71.94%	45.51%
10	O Automatic Enrollment	0	9	0	777	418	1,195	116.790	33,210	150,000	0.67%	1.26%	0.80%
1	1 Processing/ Certification/Verification1	103,764	55,873	159,637	955'605	274,376	783,933	1,245,760	354,240	1,600,000	40.90%	77.45%	49.00%
12	_	1,432	177		12,888	6:639	19,827	116,790	33,210	150,000	11.03%	20.90%	13.22%
13	3 Pilots												
14	4 Outreach Pilot	Ó	0	0	0	O	O	0	υ	0	%00 U	%000	%00'0
15	5 - Pilot (B)	0	0		0	0	0	0	0	0	0.00%	0.00%	0.00%
16	6 - Pilot (C)	0	0	0	0	0	0	0	0	0	0.00%	0.00%	%00.0
17	7 Total Pilots	0	0		O	0	0	0	0	0	%00.0	0.00%	0.00%
18	8 Needs Assessment	O	0	0	0	0	0	116,790	33,210	150,000	0.00%	0.00%	0.00%
19	9 Regulatory Compliance	4,156	2,238		22,057	11,877	33,934	77,860	22,140	100,000	28.33%	53.64%	33.93%
70	Other Administration ¹	39,424	21,229		105,486	56.800	162,286	233,580	66,420	300,000	45.16%	85.52%	54.10%
21		0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
22	2 Oversight Costs	0	0		0	0	0	0	0	0	0.00%	0.00%	0.00%
23	_	0	0		0	0	0	0	0	0	0.00%	0.00%	0.00%
24	4 - LIAB PY Past Year	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
25	_	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
76	6 - CPUC Energy Division	5,093	2,742	7,835	25,710		39,554	77,860	22,140		33.02%	62.53%	39.55%
27	7 Total Oversight Costs	5,093	2,742		25,710	13,844	39,554	77,860	22,140	100,000	33.02%	62.53%	39.55%
78	8			P ·					* 1.			i Sec	
59	9 TOTAL PROGRAM COSTS	641,312	345,322	986,634	2,127,955	1,145,822	3,273,776	5,806,020	1,650,980	7,457,000	36.65%	69.40%	43.90%
30					30,60	36.	S	k	E.				
31	1 CARE Rate Discount	24,981,712	6,553,805	31,535,517	126,657,591	52,877,951	179,535,542	241,573,465	62,231,535	303,805,000	52.43%	84.97%	59.10%
32	Service Establishment Charge Discount	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	3 Merger Credit Refund Adjustment ²	NA	NA	NA	NA	NA		NA	NA	NA	NA	NA	NA
34	_				24,030								
35	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	25,623,023	6,899,127	32,522,151	128,785,547	54,023,773	182,809,318	247,379,485	63,882,515	311,262,000	52.06%	84.57%	58.73%
36	6 Avoided Surcharges 3												
3,	7												
38	8 Notes:												
35	39 1. The Outreach, Processing, and Other Admin expense categories include 2006 Winter Initiative expenses.	expense categoria	es include 2006	Winter Initiative	expenses.								
4	40 2. Adjustments to previous months are reflected in the YTD column; therefore, YTD may not	d in the YTD col	umn; therefore, 1	YTD may not equ	equal the previous YTD plus current month.	D plus current mo	nth.						

41 3. The 1 cent and 3 cent surcharge exemptions are no longer separate from the CARE Rate Discount

Report
Monthly
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Ж			Total CARE	Participants				1.040,986	1,072,766	1.088,653	1,110,013	1,118,339	1,118,907								1,118,907	
J			Adjusted Net	Enrollment =	Net Enrollment	Recertification I	•		31,780	15.887	21,360	8,326	268	0	0	0	0	0	0	0	77,921	
1			Net Enrollment	H-G					54,183	38,361	47,849	30,593	27,765	0	0	0	0	0	0	0	198,751	
H		ay 2006	tion	(Drop Offs)			***************************************		15,136	10,385	6,842	12,597	22,860								67,820	
G		CARE Enrollment, Recertification, and Attrition - PG&E - May 2006	Total Gross	Enrollment E+F					616,69	48.746	54,691	43,190	50,625	0	0	0	0	0	0	0	266,571	
F	TABLE 10	fication, and Attri	Gross	Ħ	From	Recertification			22,403	22.474	26,489	22,267	27,197								120,830	
Е		rollment, Recerti	Gross Current	Month Enrolled	B+C+D		***		46,916	26,272	28,202	20,923	23,428								145,741	
D		CARE E	Gross	Enrollment	Other Sources	(Not Including	Enrollment)		46,163	25.821	27,621	17,926	19,076	0	0	0	0	0	0	0	136,607	
Э			Gross	Enrollment	From	Capitation 2			753	451	581	516	515								2,816	
В			Gross	Enrollment	From Automatic	Enrollment 1			0	0	0	2,481	3,837								6,318	
A								December-05	January	6 February	March	8 April	9 May	10 June	11 July	August	13 September	14 October	15 November	16 December	17 Totals	
Г	_	7					ιņ	4	2	G	7	∞	6	10	Ξ	12	13	14	15	16	17	9
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19 Note 1: Includes DCSD Automatic Enrollment. 20 Note 2: This table reflects gross enrollments in the given month. Capitation expenses related to these enrollments may lag and therefore not be posted until the following month.

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	A	В	ر	a	ī		5	I	1
-			Table 11 - CARE S	tandard Random V	Standard Random Verification Results - PG&E	G&E - May 2006			
2		Total CARE Population	Total CARE Population # of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
'n									
4	January-06	1,072,766	0	%00.0	0	0	0	π/a	n/a
5	February-06	1,088,653	0	%00.0	0	0	0	n'a	n/a
9	March-06	1,110,013	0	0.00%	0	0	0	n/a	n/a
1	April-06	1,118,339	0	%00'0	0	0	0	n/a	n/a
∞	May-06	1,118,907	2,352	0.21%			0		
6	June-06	0		%0000			0		
10	July-06	0		%00.0			0		
=	August-06	0		0.000			0		
12	September-06	0		%00.0			0		
13	October-06	0		%00.0			0		
14	Z	0		0.00%			0		
15		0		0.00%			0		
16	Total For 2006		2,352	0.00%	0	0	0	%00'0	0.00%
18 19 20			Table 11A - CARE R	andom Verification	A - CARE Random Verification Results for Capitation - PG&E - May 2006	PG&E - May 2006			
21		Total Capitation Enrollment	# of Request to Verify	% of Outreach Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Capitation Population
22									
23	January-06	753	0	%00'0	0	0	0	n/a	n/a
24	1	451	0	0.00%	0	0	0	n/a	n/a
25	March-06	581	0	0.00%	0	0	0	n/a	n/a
26	April-06	516	0		0	0	0	n/a	n/a
27	May-06	515	75				0		
28	June-06			0.00%			0		
29	July-06			0.00%			0		
30	August-06			0.00%			0		
31	September-06			0.00%			0		
32	October-06			0.00%			0		
33	November-06			0.00%			0		
34	December-06			0.00%			0		
35	35 Total For 2006	2,816	75	2.66%	0	0	0	0.00%	0.00%
36	Note 1: Particinants are given 90 days to respond to requests for verification, therefore dropped data will always lag by 90 days.	to respond to requests for	verification, therefore dro	opped data will always la	ag by 90 days.				
88	38 Note 2: PG&E suspended the Random Verification process from 11/1/05 through 4/30/06 as part of the Winter Customer Care and Relief Program.	Verification process from	n 11/1/05 through 4/30/06	as part of the Winter Cu	astomer Care and Relief Prog	ram.			

Pacific Gas and Electric Company LIEE and CARE Monthly Report

		TE.	Ę															
_		% of Total	Population Dropped		n/a	n/a	n/a	n/a									%00.0	
Н		% Dropped	through Random Verification		n/a	n/a	n/a	n/a									%00.0	
Ð	5&E - May 2006		Total Dropped		0	0	0	0	0	0	0	0	0	0	0	0	0	
F	ation Results - PC	Total # of Participants Dropped	(Verified as Ineligible)		0	0	0	0	0	0	0	0	0	0	0	0	0	
E	Table 11B - Combined CARE Standard Random Verification Results - PG&E - May 2006	Total # of Participants	Dropped (Due to no response)		0	0	0	0	0	0	0	0	0	0	0	0	0	
D	d CARE Standare		% of Population Total		0.00%	0.00%	%00.0	%00.0	0.22%	%00.0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%00'0	
C	le 11B - Combine	Total#	Requested to Verify		0	0	0	0	2,427	0	0	0	0	0	0	0	2,427	
В	Tab	Total Capitation	and CARE Population		1,072,766	1,088,653	1,110,013	1,118,339	1,118,907	0	0	0	0	0	0	0	0	
A					January-06	February-06	March-06	April-06	May-06	June-06	July-06	August-06	September-06	October-06	November-06	December-06	Total For 2006	
	- 2		'n	4	5	9	7	∞	6	01	=	12	13	14	15	16	17	

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Note 1: Participants are given 90 days to respond to requests for verification, therefore dropped data will always lag by 90 days.

Note 2: PG&E suspended the Random Verification process from 11/1/05 through 4/30/06 as part of the Winter Customer Care and Relief Program.

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	В	Э	Ľ.	Ð	Н
_			SUMMARY TABLE 16	TABLE 16		
2		CARE PARTICIPATION - COMBINED RURAL & URBAN - PG&E - MAY 2006	ON - COMBINED	RURAL & URBA	N - PG&E - MAY	2006
			Total Enrolled by		Total # of CARE	
n	2006	Estimated Eligible	Month	YTD Enrolled	Participants	Penetration Rate
4	January	1,536,146	69,319	616,69	1,072,766	%02
5	February	1,536,146	48,746	118,065	1,088,653	71%
ဍ	March	1,536,146	54,691	172,756	1,110,013	72%
7	April	1,536,146	43,190	215,946	1,118,339	73%
∞	May	1,536,146	50,625	266,571	1,118,907	73%
6	June					
10) July					
=	August					
12	12 September					
13	3 October					
14	14 November					
1;	15 December					
16	2					
1,	17 Note 1: Enrolled numbers	bers are gross, and inclu	ide newly enrolled cust	are gross, and include newly enrolled customers and recertified customers.	istomers.	
18		Therefore, column E (Monthly Enrollment) cannot simply be added to	lment) cannot simply be	e added to		
19		past month's column G (Total Number) to calculate next month's total number.	er) to calculate next mo	nth's total number.		

CERTIFICATE OF SERVICE BY ELECTRONIC MAIL OR U.S. MAIL

I, the undersigned, state that I am a citizen of the United States and am employed in the City and County of San Francisco; that I am over the age of eighteen (18) years and not a party to the within cause; and that my business address is Pacific Gas and Electric Company, Law Department B30A, 77 Beale Street, San Francisco, CA 94105.

I am readily familiar with the business practice of Pacific Gas and Electric Company for collection and processing of correspondence for mailing with the United States Postal Service. In the ordinary course of business, correspondence is deposited with the United States Postal Service the same day it is submitted for mailing.

On the 21st day of June 2006, I served a true copy of:

SIXTY-FIRST STATUS REPORT OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M) ON THE RESULTS OF ITS LOW INCOME ENERGY EFFICIENCY AND CARE PROGRAM EFFORTS IN COMPLIANCE WITH ORDERING PARAGRAPH 17 OF DECISION 01-05-033, ISSUED MAY 7, 2001

[XX] By Electronic Mail – serving the enclosed via e-mail transmission to each of the parties listed on the official service list for R.04-01-006 with an e-mail address.

[XX] By U.S. Mail – by placing the enclosed for collection and mailing, in the course of ordinary business practice, with other correspondence of Pacific Gas and Electric Company, enclosed in a sealed envelope, with postage fully prepaid, addressed to those parties listed on the official service list for R.04-01-006 without an e-mail address.

I certify and declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on this 21st day of June 2006 at San Francisco, California.

/s/	
PATRICIA M. JORDAN	